

**Policy and Resources Scrutiny Committee
Draft Forward Work Programme Autumn 2014**

Date of Meeting	Agenda Item
04.09.14	Quarter One Performance Monitoring
	Sickness Absence
	Scrutiny Work Programme
	Cabinet Board Items
13.10.14	Special meeting to consider the Council's Budget Savings Strategies
16.10.14	Any additional items following the special budget meeting.
	Cabinet Board Items
27.11.14	Sickness Absence

Date of Meeting	Agenda Item
	Quarter Two Performance Monitoring
	Contact Centre
	Budget Monitoring
	Budget Proposals
	Cabinet Board Items

Note:

Welfare Reform – an all Member seminar to be held highlighting what the Council has done in relation to the reforms and any areas that require additional work. This may allow for additional areas of scrutiny to be identified for later in the year.

Follow up work will be required in relation to the ICT Strategy of the Council and how this can have a positive impact on other services. A particular reference to how if the Council’s website is improved this would result in less demand on areas such as the contact centre.

Procurement – a seminar for Members highlighting what the Council spends on goods and services, items that achieve value for money and providing information to Members on any checks that are in place to ensure that we are spending the right amount of money on difference goods/services.

Treasury Management – Members need a fuller understanding of the issues relating to Treasury Management – a seminar should be held in the New Year.

There needs to be additional seminars on budget scrutiny and performance scrutiny particularly in relation to budget scrutiny as the process has now changed.